

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Principals	361	\$21,623,954	\$5,679,623
Student Serv	57	\$3,251,227	\$862,249
Maintenance	53	\$2,837,292	\$970,219
Child Care/Child Dev	84	\$1,618,577	\$431,703
Fiscal Services	12	\$894,194	\$273,819
Food Serv	25	\$839,977	\$235,727
Issd/Ci	16	\$810,909	\$229,364
Certificated Substitute	86	\$715,761	\$160,019
Technology	9	\$481,658	\$131,137
Superintendent	4	\$455,936	\$95,525
Human Resources	6	\$424,088	\$118,839
Classified Substitute	71	\$285,268	\$23,416
Ast Supt Inst	2	\$56,264	\$10,178
Board Member	7	\$23,778	\$48,818