

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Aliso Niguel High School	278	\$14,251,324	\$4,448,902
San Clemente High School	268	\$14,050,048	\$4,460,619
Tesoro High School	233	\$12,178,358	\$3,775,339
Multiple Sites	140	\$12,133,255	\$3,488,961
Dana Hills High School	239	\$11,798,644	\$3,799,463
San Juan Hills High School	216	\$11,504,539	\$3,700,392
Capistrano Valley High School	199	\$9,860,454	\$3,059,590
Custodial Crew-Multiple Sites	158	\$8,518,774	\$3,563,490
Marco Forster Middle School	121	\$7,440,329	\$2,309,957
District Wide	1,308	\$7,363,757	\$1,368,430
Transportation	150	\$6,657,411	\$2,711,707
Ladera Ranch Middle School	92	\$6,619,464	\$1,962,890
Fred Newhart Middle School	107	\$6,589,264	\$2,073,094
Niguel Hills Middle School	77	\$5,177,667	\$1,727,491
Maintenance & Operations	101	\$5,007,369	\$1,679,808
Don Juan Avila Middle School	80	\$4,995,586	\$1,635,922
Shorecliffs Middle School	72	\$4,719,912	\$1,536,417
Ed Services Department	86	\$4,561,851	\$1,396,715
Aliso Viejo Middle School	70	\$4,550,961	\$1,474,369
Special Education Services	60	\$4,401,559	\$1,387,364
Las Flores Middle School	64	\$4,153,022	\$1,357,224
Bernice Ayer Middle School	62	\$4,109,769	\$1,343,737
Oso Grande Elem School	60	\$4,060,464	\$1,205,832
Food & Nutrition Services	230	\$4,044,777	\$1,333,183
Vista Del Mar Elem School	61	\$3,999,648	\$1,346,767
Class Se Multiple	77	\$3,915,012	\$1,625,859
Technology Info Services	48	\$3,757,880	\$1,310,987
Las Palmas Elem School	59	\$3,641,515	\$1,214,141
Vista Del Mar Middle School	61	\$3,616,059	\$1,108,827
Chaparral Elem School	57	\$3,449,252	\$1,057,121

Early Childhood Education	119	\$3,341,511	\$1,092,760
San Juan Elem School	49	\$3,274,466	\$968,800
Truman Benedict Elem School	51	\$3,170,613	\$1,091,132
Castille Elem School	61	\$2,994,442	\$1,021,361
Ladera Ranch Elem School	44	\$2,981,801	\$959,148
Marian Bergeson Elem School	58	\$2,861,380	\$934,924
Canyon Vista Elem School	51	\$2,835,641	\$921,957
Don Juan Avila Elem School	44	\$2,778,306	\$866,751
Moulton Elem School	47	\$2,690,206	\$864,668
Bathgate Elem School	39	\$2,655,703	\$755,667
Arroyo Vista Elem School	46	\$2,643,050	\$895,834
Palisades Elem School	54	\$2,632,078	\$900,365
John Malcom Elem School	43	\$2,621,540	\$841,540
Oak Grove Elem School	38	\$2,530,051	\$821,533
Clarence Lobo Elem School	53	\$2,525,063	\$842,328
Kinoshita Elem School	40	\$2,478,453	\$761,405
Philip Reilly Elem School	48	\$2,470,186	\$679,574
George White Elem School	43	\$2,407,997	\$737,952
Wood Canyon Elem School	46	\$2,309,560	\$731,282
Las Flores Elem School	37	\$2,290,177	\$720,679
Cert Music Multiple Sites	28	\$2,212,436	\$696,161
Concordia Elem School	42	\$2,206,946	\$654,040
Del Obispo Elem School	47	\$2,201,804	\$726,673
Human Resource Services	29	\$2,170,864	\$749,994
R.H. Dana Enf	51	\$2,088,382	\$733,997
Esencia Elementary School	36	\$2,067,089	\$632,658
Grounds	34	\$2,007,019	\$760,867
Hidden Hills Elem School	38	\$2,004,758	\$674,425
Laguna Niguel Elem School	34	\$1,976,899	\$643,079
Viejo Elem School	33	\$1,930,468	\$655,368
Ambuehl Elem School	40	\$1,913,811	\$653,635
Wagon Wheel Elem School	30	\$1,848,610	\$581,687

Arroyo Vista Middle School	27	\$1,829,831	\$564,660
Adult Transition Programs	32	\$1,810,943	\$636,001
Marblehead Elem School	38	\$1,555,849	\$475,972
Carl Hankey Middle School	28	\$1,549,980	\$439,914
Junipero Serra High School	20	\$1,465,779	\$449,999
Carl Hankey Elem School	28	\$1,439,881	\$412,223
Tijeras Creek Elem School	29	\$1,429,449	\$422,229
Business Services	18	\$1,389,526	\$492,132
R.H. Dana Elem School	24	\$1,184,461	\$330,174
Nurse Multiple Sites	15	\$1,078,105	\$344,519
Facilities Planning	15	\$945,336	\$263,644
California Preparatory Academy	9	\$825,218	\$310,163
Superintendent's Office	6	\$690,490	\$177,171
Choose/Capistrano Virtual	8	\$664,307	\$212,248
Career Preparation	13	\$646,262	\$266,569
Adult Transition Program	25	\$602,258	\$343,374
Esencia Middle School	11	\$542,416	\$186,020
Purchasing	7	\$517,640	\$187,857
Fresh Start(Independent Study)	6	\$442,918	\$159,190
Graphic Arts	6	\$402,963	\$147,929
Warehouse	8	\$396,621	\$153,230
Student Support Services	4	\$368,333	\$122,506
Bridges Community Day School	6	\$350,981	\$89,969
Business & Support Services	2	\$340,347	\$103,562
Payroll	5	\$331,434	\$139,231
Insurance/Risk Mgmt	4	\$274,665	\$112,787
English Language Development	7	\$243,832	\$106,645
Journey Charter School	6	\$189,313	\$101,083
Home Hospital	2	\$184,671	\$59,263
Imc Multiple Sites	14	\$184,498	\$5,237
Communications	1	\$156,950	\$40,197
School Readiness	3	\$100,668	\$43,108

Board Members	8	\$62,250	\$53,902
Cl Music Multiple	3	\$35,199	\$11,353
Mo Mail Outs	6	\$13,089	\$171
Djaes	1	\$113	\$1