

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|--------------|--|
| Special Svcs | 677 | \$27,179,121 | \$8,904,921 |
| Curriculum | 88 | \$6,134,535 | \$2,102,056 |
| Ross | 76 | \$4,589,825 | \$1,530,314 |
| Lincoln | 74 | \$4,215,586 | \$1,383,609 |
| Marshall | 61 | \$4,192,901 | \$1,325,589 |
| Revere | 68 | \$4,162,460 | \$1,352,144 |
| Ponderosa | 68 | \$4,131,298 | \$1,338,893 |
| Mann | 60 | \$4,112,495 | \$1,331,549 |
| Edison | 63 | \$4,075,775 | \$1,337,578 |
| Barton | 52 | \$3,920,385 | \$1,299,908 |
| Juarez | 61 | \$3,879,591 | \$1,217,546 |
| Westmont | 58 | \$3,878,255 | \$1,297,500 |
| Franklin | 56 | \$3,720,194 | \$1,167,395 |
| Transportation | 83 | \$3,537,331 | \$1,639,934 |
| Substitutes | 507 | \$3,396,432 | \$513,330 |
| Sunkist | 46 | \$3,316,292 | \$1,111,654 |
| Madison | 62 | \$3,313,558 | \$1,142,240 |
| Guinn | 58 | \$3,304,445 | \$991,212 |
| Orange Grove | 49 | \$3,301,559 | \$1,035,359 |
| Stoddard | 48 | \$3,294,158 | \$1,045,112 |
| Price | 48 | \$3,261,561 | \$1,040,039 |
| Maintenance | 45 | \$3,174,778 | \$1,249,167 |
| Gauer | 46 | \$3,119,660 | \$1,057,516 |
| Early Child Ed | 69 | \$3,105,212 | \$1,346,255 |
| Henry | 43 | \$2,901,358 | \$940,524 |
| Pupil Svcs | 59 | \$2,817,401 | \$1,110,291 |
| Jefferson | 40 | \$2,807,303 | \$984,985 |
| Olive Street | 43 | \$2,683,858 | \$921,864 |
| Tech & Info | 29 | \$2,665,586 | \$975,919 |
| Loara | 39 | \$2,577,735 | \$806,308 |

| | | | |
|----------------------|----|-------------|-----------|
| Roosevelt | 36 | \$2,351,939 | \$799,578 |
| Human Resources | 21 | \$1,699,675 | \$581,789 |
| Program Evaluations | 24 | \$1,397,802 | \$602,397 |
| Fiscal Services | 16 | \$1,031,861 | \$373,147 |
| Purchasing | 12 | \$692,635 | \$298,268 |
| Facilities Plan Cons | 7 | \$643,531 | \$206,037 |
| Special Programs | 6 | \$480,002 | \$177,259 |
| Superintendent | 2 | \$375,369 | \$102,895 |
| Public Info | 5 | \$351,606 | \$127,701 |
| Risk Mgmt | 3 | \$278,650 | \$84,836 |
| Educational Srv | 3 | \$270,654 | \$87,086 |
| Admin Services | 2 | \$258,272 | \$82,201 |
| Business Serv | 1 | \$158,470 | \$48,964 |
| Purchasing/Warehouse | 1 | \$50,430 | \$13,168 |
| Board Of Ed | 5 | \$25,140 | \$9,195 |