

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Svcs	677	\$27,179,121	\$8,904,921
Curriculum	88	\$6,134,535	\$2,102,056
Ross	76	\$4,589,825	\$1,530,314
Lincoln	74	\$4,215,586	\$1,383,609
Marshall	61	\$4,192,901	\$1,325,589
Revere	68	\$4,162,460	\$1,352,144
Ponderosa	68	\$4,131,298	\$1,338,893
Mann	60	\$4,112,495	\$1,331,549
Edison	63	\$4,075,775	\$1,337,578
Barton	52	\$3,920,385	\$1,299,908
Juarez	61	\$3,879,591	\$1,217,546
Westmont	58	\$3,878,255	\$1,297,500
Franklin	56	\$3,720,194	\$1,167,395
Transportation	83	\$3,537,331	\$1,639,934
Substitutes	507	\$3,396,432	\$513,330
Sunkist	46	\$3,316,292	\$1,111,654
Madison	62	\$3,313,558	\$1,142,240
Guinn	58	\$3,304,445	\$991,212
Orange Grove	49	\$3,301,559	\$1,035,359
Stoddard	48	\$3,294,158	\$1,045,112
Price	48	\$3,261,561	\$1,040,039
Maintenance	45	\$3,174,778	\$1,249,167
Gauer	46	\$3,119,660	\$1,057,516
Early Child Ed	69	\$3,105,212	\$1,346,255
Henry	43	\$2,901,358	\$940,524
Pupil Svcs	59	\$2,817,401	\$1,110,291
Jefferson	40	\$2,807,303	\$984,985
Olive Street	43	\$2,683,858	\$921,864
Tech & Info	29	\$2,665,586	\$975,919
Loara	39	\$2,577,735	\$806,308

Roosevelt	36	\$2,351,939	\$799,578
Human Resources	21	\$1,699,675	\$581,789
Program Evaluations	24	\$1,397,802	\$602,397
Fiscal Services	16	\$1,031,861	\$373,147
Purchasing	12	\$692,635	\$298,268
Facilities Plan Cons	7	\$643,531	\$206,037
Special Programs	6	\$480,002	\$177,259
Superintendent	2	\$375,369	\$102,895
Public Info	5	\$351,606	\$127,701
Risk Mgmt	3	\$278,650	\$84,836
Educational Srv	3	\$270,654	\$87,086
Admin Services	2	\$258,272	\$82,201
Business Serv	1	\$158,470	\$48,964
Purchasing/Warehouse	1	\$50,430	\$13,168
Board Of Ed	5	\$25,140	\$9,195