

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	111	\$2,526,884	\$710,137
Classified	71	\$831,595	\$272,812
Administration	5	\$445,097	\$103,066
Other Instructional	5	\$253,462	\$57,341
Confidential	3	\$159,059	\$48,166
Classified Management	2	\$156,017	\$47,083
Certificated Administrator	1	\$101,585	\$25,820