

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	15	\$279,946	\$89,560
Administration	12	\$163,635	\$41,864
Custodial/Maint	4	\$18,721	\$0
Transportation	2	\$14,950	\$2,148
Food Service	2	\$10,652	\$0