

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	15	\$279,946	\$89,560
Administration	12	\$163,635	\$41,864
Custodial/Maint	4	\$18,721	\$0
Transportation	2	\$14,950	\$2,148
Food Service	2	\$10,652	\$0