

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	158	\$20,774,875	\$8,003,793
Water Resources	60	\$5,351,340	\$2,049,732
Engineering	34	\$3,618,974	\$1,347,428
Library	101	\$3,000,326	\$1,079,053
Maintenance Services	31	\$2,996,531	\$1,180,172
Building	15	\$1,818,323	\$726,873
Planning	23	\$1,726,577	\$590,922
Finance	22	\$1,705,781	\$690,984
Community Development	10	\$1,174,365	\$462,125
Information Technology	10	\$1,130,397	\$416,207
City Manager	8	\$1,113,129	\$373,196
Landscape Maintenance	14	\$1,112,499	\$433,437
City Attorney	7	\$939,871	\$341,312
Water	10	\$894,331	\$368,973
Airport	15	\$888,455	\$368,025
Human Resources	7	\$785,031	\$284,809
Public Works	7	\$730,003	\$277,516
Horizons	8	\$690,396	\$263,201
Innov & Economic Develop	4	\$580,934	\$241,065
Risk Management	5	\$397,613	\$154,463
City Clerk	6	\$393,386	\$177,139
Administrative Services	2	\$345,842	\$128,942
City Council	6	\$71,057	\$4,880