| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instructional | 19 | $\$ 582,140$ | $\$ 22,713$ |
| Administration | 8 | $\$ 197,319$ | $\$ 34,223$ |
| Cust./Maint. | 2 | $\$ 31,665$ | $\$ 11,716$ |
| Counselling | 2 | $\$ 13,807$ | $\$ 2,267$ |

