

Department	Employees	Total Wages	Total Retirement & Health Contribution
Aes	21	\$990,710	\$213,606
Lves	17	\$812,162	\$178,070
Chs	15	\$723,813	\$181,515
Bes	13	\$653,575	\$137,412
Lvhs	9	\$566,966	\$153,112
Do	7	\$539,882	\$139,889
Cert Cont	6	\$395,461	\$63,967
Ebes	7	\$322,406	\$89,770
Class Cont	5	\$169,710	\$40,257
Class Hrly	21	\$119,226	\$31,158
Superintendent	1	\$95,650	\$0
Cert Subs	28	\$78,356	\$12,960
Class Subs	17	\$48,568	\$0
Cert Hrly	2	\$10,308	\$0
Trustee	5	\$0	\$109,435