

Department	Employees	Total Wages	Total Retirement & Health Contribution
Del Mar School	45	\$3,366,774	\$1,061,557
Bel Aire School	49	\$2,948,985	\$1,062,369
Reed School	38	\$2,546,302	\$864,425
District Employees	78	\$1,879,697	\$571,553
District Wide	14	\$1,448,546	\$449,747
Dw/So/Bo/M&O	3	\$475,815	\$120,588
District Office/Retirees	4	\$330,193	\$115,828
Information Services Dept	3	\$115,599	\$40,113
Superintendent'S Office	2	\$83,602	\$17,980
Granada	1	\$81,068	\$24,833
Governing Board	5	\$0	\$0