

Department	Employees	Total Wages	Total Retirement & Health Contribution
Neil Cummins	62	\$3,995,988	\$1,141,945
Hall Middle School	49	\$3,523,240	\$938,602
The Cove School	47	\$2,662,786	\$752,508
District Office	13	\$1,452,679	\$352,924
District Wide	130	\$1,164,116	\$229,651