

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	260	\$14,371,276	\$4,874,313
Mark Keppel	236	\$12,734,544	\$4,301,473
San Gabriel	215	\$11,719,071	\$3,931,500
Baldwin	101	\$5,610,599	\$1,833,488
Monterey Highlands	99	\$5,165,357	\$1,744,374
Ramona	99	\$5,158,547	\$1,602,263
Brightwood	85	\$4,983,179	\$1,653,187
Repetto	87	\$4,732,506	\$1,473,063
Marguerita	88	\$4,673,064	\$1,497,970
Granada	81	\$4,483,129	\$1,519,221
Ynez	78	\$4,427,302	\$1,437,258
Northrup	86	\$4,337,611	\$1,405,981
Emery Park	86	\$4,016,660	\$1,339,422
Park	74	\$4,003,515	\$1,302,749
Facilities Svcs	77	\$3,801,488	\$1,422,359
Fremont	87	\$3,798,536	\$1,345,916
Garfield	81	\$3,691,445	\$1,299,814
Moor Field	61	\$3,172,539	\$1,040,573
Student/Employee Welfare	40	\$2,901,130	\$879,755
Hr Svcs-Subs	255	\$1,949,152	\$265,371
Tech & Info Svcs	20	\$1,529,595	\$557,638
Transportation	32	\$1,515,052	\$548,964
Educ Services	18	\$1,375,641	\$391,274
Special Ed	39	\$1,286,590	\$528,788
Century	16	\$1,215,716	\$428,417
Special Ed Elem	30	\$1,019,231	\$305,942
Human Resource Svcs	12	\$1,003,950	\$306,365
Accounting	10	\$695,207	\$276,397
Sghs-Mission View	13	\$676,349	\$215,062
Central Kitchen	25	\$634,112	\$260,252

Food Svc Office	6	\$581,343	\$201,200
Ed Svcs/Tt&C	6	\$537,252	\$164,727
Selpa	6	\$519,396	\$176,965
Accountability & Assessment	9	\$518,466	\$123,409
Health Svcs	12	\$514,074	\$182,445
Business Svcs	3	\$500,807	\$115,022
Superintendent's Office	8	\$493,080	\$125,279
Ahs-Career Center	7	\$464,132	\$170,204
Eld	9	\$458,748	\$115,509
Risk Mgmt	5	\$397,910	\$133,788
Moorfield-Lift South	13	\$384,892	\$154,526
Financial Svcs	5	\$370,496	\$107,111
Pre K-12 Inst	9	\$366,826	\$103,756
Purchasing	7	\$357,954	\$138,746
Independence	5	\$347,670	\$123,281
Sch Oper/Prog	3	\$330,304	\$103,172
Preschool & Elem Ed	13	\$317,718	\$66,351
Payroll	4	\$280,154	\$121,670
Ahs-Lift North	11	\$264,323	\$80,647
Mkhs-Career Center	3	\$166,912	\$83,288
Ases	3	\$165,397	\$41,748
Sghs-Career Center	3	\$156,242	\$65,333
Storeroom	2	\$139,694	\$44,291
Fiscal Services	1	\$72,060	\$25,460
Scanlon Center-Selpa	1	\$63,522	\$18,351
Career Prep	1	\$785	\$128