

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	251	\$13,971,875	\$4,367,507
Walnut High School	234	\$12,935,827	\$4,088,216
Special Education	283	\$12,504,999	\$3,754,228
Suzanne Middle School	71	\$5,071,445	\$1,682,669
Chaparral Middle School	74	\$4,800,194	\$1,495,250
South Pointe Middle School	62	\$4,011,023	\$1,263,859
Walnut Elementary	48	\$2,858,321	\$869,502
Quail Summit	44	\$2,664,182	\$840,673
Evergreen	44	\$2,644,990	\$801,390
Castle Rock	44	\$2,592,395	\$834,623
Vejar	47	\$2,486,470	\$774,739
Westhoff	49	\$2,436,119	\$811,942
Collegewood	42	\$2,387,473	\$781,067
Morris	42	\$2,304,051	\$702,756
Maple Hill	36	\$2,257,585	\$727,724
Education Services	46	\$1,893,347	\$504,784
Maint. Operation & Grounds	29	\$1,825,735	\$754,500
Child Care Program	68	\$1,728,454	\$586,573
District Wide	243	\$1,568,921	\$201,628
Student Services/Secondary Ed	18	\$1,523,458	\$500,159
Transportation	28	\$1,128,323	\$398,211
Fiscal Services	15	\$1,040,056	\$343,650
Technology/Data Processing	11	\$976,029	\$302,487
Human Resources	43	\$855,774	\$242,152
Ron Hockwalt Academies	10	\$729,616	\$229,029
Ed Programs/Assessment	14	\$591,665	\$154,225
Superintendent	8	\$552,307	\$203,298
Facilities/Civic Center	32	\$526,748	\$149,620
Food Service-Dbhs	26	\$355,645	\$47,758
Food Service-Whs	26	\$331,225	\$58,073

Food Service-Administration	13	\$308,472	\$108,328
Purchasing	4	\$296,331	\$113,135
Business Services	3	\$273,809	\$91,862
Food Service-Chap	14	\$168,713	\$36,032
Warehouse	3	\$158,829	\$76,240
Beginning Teacher Supp/Assess	2	\$158,476	\$66,009
Food Service-Suz	7	\$154,417	\$38,382
Staff Development	1	\$138,887	\$38,792
Voc Ed/Workability/Tpp	101	\$126,454	\$12,641
Food Service-Sp	7	\$121,284	\$40,335
Independ Study/Alternative Ed	1	\$116,149	\$45,231
Risk Management	1	\$92,807	\$32,398
Food Service-Morris	5	\$65,857	\$3,982
Public Information	1	\$61,669	\$21,059
Food Service-Evg	4	\$51,549	\$4,501
Food Service-Qs	4	\$49,392	\$4,875
Food Service-Mh	7	\$46,099	\$0
Food Service-Wes	4	\$43,371	\$899
Food Service-Cwd	4	\$43,083	\$0
Food Service-Wel	4	\$42,974	\$0
Food Service-Vej	4	\$41,863	\$3,916
Food Service-Cr	4	\$39,195	\$4,049
Food Service-Central Whs Procg	2	\$38,467	\$7,154
Food Service-Dbhs Central Proc	1	\$17,884	\$3,325
Food Service-Rha	1	\$9,268	\$0
Energy Management	1	\$5,250	\$0