

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rowland High School	166	\$11,403,936	\$2,965,689
Nogales High School	158	\$10,166,643	\$2,676,422
Special Education	96	\$6,597,988	\$1,602,054
Oswalt Elementary	64	\$4,776,006	\$1,230,435
Alvarado Intermediate School	61	\$4,190,068	\$1,079,606
Telesis Academy	55	\$3,899,577	\$971,301
Ybarra Elementary	51	\$3,606,704	\$901,176
Blandford Elementary	51	\$3,275,819	\$852,131
Giano Intermediate School	59	\$3,251,496	\$818,070
Killian Elementary	49	\$3,147,916	\$817,485
Shelyn Elementary	53	\$2,846,216	\$698,924
Northam Elementary	49	\$2,711,297	\$667,749
Hollingworth Elementary	54	\$2,692,423	\$640,386
Educational Servic.-Elementary	38	\$2,661,913	\$675,325
Villacorta Elementary	45	\$2,602,229	\$677,585
Hurley Elementary	42	\$2,593,777	\$644,904
Maintenance Department	40	\$2,566,414	\$802,998
Rorimer Elementary	39	\$2,557,200	\$647,505
Yorbita Elementary	46	\$2,535,770	\$642,115
Jellick Elementary	53	\$2,452,696	\$617,354
Rowland Elementary	42	\$2,193,010	\$586,541
Nutrition Services	63	\$1,962,276	\$624,899
Student Services	39	\$1,836,100	\$485,878
Santana High School	29	\$1,835,605	\$485,543
Transportation Department	44	\$1,761,255	\$606,649
Technology Department	15	\$1,246,880	\$374,713
Adult Education	37	\$1,211,819	\$265,927
Fiscal Services Department	14	\$942,325	\$283,603
Special Projects	15	\$875,617	\$244,077
Family Resource Center	23	\$849,707	\$255,629

Superintendent's Office	7	\$828,905	\$188,814
Community Day School	21	\$789,221	\$174,067
Nutrition Services-Elementary	51	\$715,024	\$192,073
Educational Services	8	\$713,619	\$169,145
Human Resources Division	9	\$640,249	\$178,750
Purchasing Department	9	\$632,461	\$204,974
Student Assessment	6	\$579,862	\$161,093
Rusd Safety And Patrol	11	\$568,267	\$175,808
Selpa	12	\$559,304	\$143,462
Santana/Hopes	8	\$521,314	\$126,561
Personnel Commission	8	\$390,652	\$134,759
Facilities Mgmt	8	\$294,446	\$87,626
Educational Servic.-Secondary	3	\$243,717	\$58,974
Reprographics Department	3	\$190,887	\$66,394
Risk Management	2	\$175,700	\$48,105
Rowland Assist Tech Ady(Rata)	4	\$113,359	\$39,046
Nutrition Servic.-Intermediate	3	\$96,379	\$48,217
Administrative Services	1	\$62,409	\$22,758
Santana/Accept	3	\$45,752	\$8,671
Board Of Education	5	\$30,480	\$24,983