

Department	Employees	Total Wages	Total Retirement & Health Contribution
Los Altos High	186	\$9,447,382	\$2,350,755
Wilson High	169	\$8,375,390	\$2,051,293
Workman High	150	\$7,139,723	\$1,747,468
La Puente High	148	\$7,071,896	\$1,784,145
Palm Canyon	266	\$6,773,554	\$1,630,099
Mesa Robles	84	\$5,453,749	\$1,342,771
Hillgrove	160	\$5,151,746	\$1,353,030
Fairgrove Academy	75	\$4,743,806	\$1,216,871
Instr Ser Ctr	59	\$4,613,416	\$1,142,678
Maintenance	75	\$4,576,451	\$1,356,353
Baldwin	55	\$3,439,108	\$826,085
Grandview School	54	\$3,423,126	\$866,700
Valinda	57	\$3,355,832	\$820,193
Lassalette	58	\$3,333,806	\$814,410
Cedarlane	56	\$3,254,496	\$881,467
Newton Middle School	49	\$3,036,112	\$721,406
Grazide	44	\$2,940,778	\$759,740
Orange Grove Middle School	41	\$2,540,324	\$617,126
Sparks Middle School	42	\$2,491,481	\$636,944
Los Molinos	48	\$2,457,842	\$628,957
Wedgeworth	45	\$2,367,613	\$508,135
Sparks Elem	37	\$2,357,957	\$625,335
Los Altos Elem	48	\$2,273,252	\$515,166
Workman Elem	39	\$2,227,386	\$549,448
Stimson Learning Center	39	\$2,116,081	\$526,687
Temple Academy	33	\$2,090,795	\$530,184
Sub Teacher Work Location	248	\$2,069,935	\$263,874
Willow Adult	47	\$2,056,221	\$477,844
California	35	\$2,047,523	\$538,246
Nelson	35	\$2,007,390	\$503,043

Data Processing Center	30	\$1,999,756	\$523,481
Bixby	36	\$1,988,051	\$501,360
Winglane	30	\$1,965,855	\$526,542
Sierra Vista	34	\$1,963,352	\$485,629
Del Valle	32	\$1,885,690	\$466,891
Transportation	47	\$1,870,660	\$562,207
Kwis	36	\$1,869,308	\$452,553
Palm	37	\$1,864,351	\$449,362
Voc Ed	46	\$1,834,222	\$442,361
Dibble	59	\$1,814,065	\$401,751
Valley	31	\$1,813,767	\$457,457
Adult Ed Rehab	45	\$1,724,413	\$378,834
Isc	16	\$1,473,230	\$367,743
Los Robles Academy	29	\$1,434,396	\$348,410
Finance	25	\$1,342,012	\$376,316
Human Resources	20	\$1,214,525	\$313,529
Superintendent	10	\$1,186,949	\$290,592
Sunset Elem	22	\$1,147,360	\$281,742
Business	13	\$941,033	\$234,786
Purchasing/Warehouse	16	\$909,258	\$272,901
Sunset O H	12	\$590,429	\$136,868
Operations	10	\$572,504	\$168,516
Food Services	21	\$570,371	\$144,342
Police & Safety	7	\$504,398	\$102,995
Dist Pay Location	45	\$471,924	\$44,507
Adult Ed Community Ad	7	\$467,631	\$135,444
Personnel Comission	11	\$462,054	\$129,442
Other Employees D O	21	\$440,278	\$91,666
Hudson Adult Center	9	\$356,218	\$89,757
High Sch/Adult & Atrnative Ed	4	\$296,335	\$72,932
Student Service Center	4	\$206,101	\$60,225
Adult Ed Admin	2	\$62,368	\$0

Fairgrove Childcare	1	\$59,420	\$14,639
Reprographics	1	\$53,711	\$21,135
Board Member	5	\$52,095	\$24,030
St Joseph School	1	\$9,520	\$0