| Department | Employees |  |  |
| :--- | :--- | :--- | :--- | :--- |


| Mcnair Elementary | 45 | \$2,513,933 | \$642,025 |
| :---: | :---: | :---: | :---: |
| Carver Elementary | 42 | \$2,302,653 | \$573,486 |
| Washington Elementary | 45 | \$2,277,815 | \$586,516 |
| Bunche Elementary | 46 | \$2,178,177 | \$570,692 |
| School Police | 48 | \$2,160,469 | \$479,006 |
| English Lang Learners Dept | 22 | \$2,079,341 | \$492,372 |
| Walton Middle School | 37 | \$1,937,556 | \$526,826 |
| Information Technology Dept | 26 | \$1,786,895 | \$491,451 |
| Chavez/Tubman Alt School | 19 | \$1,742,491 | \$417,054 |
| Roosevelt Middle School | 35 | \$1,690,754 | \$422,045 |
| Fiscal Services | 23 | \$1,645,933 | \$432,880 |
| Compton Adult School | 43 | \$1,642,640 | \$450,338 |
| Early Childhood Education Dept | 75 | \$1,512,974 | \$374,534 |
| Human Resources | 69 | \$1,487,529 | \$355,240 |
| Student Nutrition | 80 | \$1,243,945 | \$318,108 |
| Elementary Education Dept | 13 | \$1,037,034 | \$267,558 |
| Operations | 76 | \$951,257 | \$172,019 |
| Facilities Planning | 11 | \$879,670 | \$232,873 |
| Health Services | 10 | \$788,994 | \$209,426 |
| Warehouse | 15 | \$742,832 | \$231,510 |
| Secondary Education 6-12 | 8 | \$724,218 | \$182,809 |
| Personnel Commission | 60 | \$674,287 | \$117,525 |
| Superintendent | 8 | \$623,938 | \$116,101 |
| Warehouse/Purchasing | 10 | \$596,807 | \$176,002 |
| Educational Technology | 7 | \$594,306 | \$132,980 |
| Centralized Services | 6 | \$441,400 | \$120,021 |
| Business Services | 3 | \$381,077 | \$74,066 |
| Research And Evaluation | 5 | \$367,929 | \$108,349 |
| College \& Career Ready | 3 | \$357,134 | \$92,218 |
| Risk Management | 4 | \$351,041 | \$99,086 |
| Rop | 5 | \$309,003 | \$70,686 |
| Child Welfare \& Attendance | 5 | \$246,253 | \$74,532 |


| Community Day Alt School | 3 | \$213,534 | \$41,468 |
| :---: | :---: | :---: | :---: |
| Special Programs | 16 | \$208,961 | \$32,141 |
| Public Information | 2 | \$158,118 | \$52,914 |
| Channel 26 | 2 | \$139,632 | \$42,300 |
| District | 1 | \$88,160 | \$18,904 |
| Board Members | 7 | \$76,764 | \$6,887 |
| Mechanic Shop | 1 | \$48,645 | \$18,779 |
| Transportation | 1 | \$42,047 | \$13,234 |
| Closed Positions | 1 | \$49 | \$10 |

