| Department                | Employees | Total Wages  | Total Retirement &<br>Health Contribution |
|---------------------------|-----------|--------------|---|
| Valencia High School      | 323       | \$14,586,493 | \$4,933,208                               |
| Saugus High School        | 220       | \$12,298,493 | \$3,958,755                               |
| Golden Valley High        | 266       | \$11,828,727 | \$3,915,750                               |
| West Ranch High School    | 252       | \$11,794,834 | \$3,877,267                               |
| Hart High School          | 202       | \$10,999,259 | \$3,695,196                               |
| Canyon High School        | 215       | \$10,583,617 | \$3,539,343                               |
| Psychological Services    | 186       | \$9,903,161  | \$3,110,743                               |
| Admin. Center             | 139       | \$9,368,188  | \$2,956,115                               |
| Rio Norte Jr High         | 118       | \$6,701,281  | \$2,159,987                               |
| La Mesa Jr. High Sch      | 127       | \$6,423,985  | \$2,261,280                               |
| Arroyo Seco Jr. High Sch  | 85        | \$5,855,921  | \$1,999,867                               |
| Sierra Vista Jr. High Sch | 98        | \$5,819,160  | \$1,987,856                               |
| Placerita Jr. High Sch    | 90        | \$5,800,486  | \$1,870,461                               |
| Rancho Pico Jr High       | 87        | \$4,638,073  | \$1,558,144                               |
| Castaic High School       | 85        | \$3,962,760  | \$1,291,892                               |
| District Wide             | 485       | \$3,617,013  | \$507,637                                 |
| Bowman High School        | 44        | \$3,125,783  | \$1,066,524                               |
| Operations & Maintenance  | 35        | \$2,060,298  | \$753,444                                 |
| Academy Of Canyons        | 22        | \$1,651,765  | \$519,888                                 |
| Learning Post             | 13        | \$1,006,313  | \$347,244                                 |
| Golden Oak Adult School   | 28        | \$806,953    | \$222,443                                 |
| Career Visions            | 221       | \$784,907    | \$205,455                                 |
| Transportation            | 11        | \$651,527    | \$213,333                                 |
| Purchasing                | 11        | \$595,036    | \$196,736                                 |
| Sequoia Charter School    | 11        | \$408,779    | \$152,211                                 |