

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
All Sites	539	\$32,457,344	\$9,734,711
Educational Services	764	\$17,280,073	\$3,736,538
District Office	38	\$2,918,237	\$880,455
Maintenance & Operations	76	\$2,824,578	\$990,779
All Sites - Substitutes	195	\$1,058,701	\$129,743
Child Nutrition	57	\$951,465	\$207,757
Joe Walker School	2	\$126,655	\$35,946
Leona Valley School	9	\$83,415	\$3,963
Warehouse	1	\$66,831	\$23,831
Valley View School	5	\$53,827	\$3,980
Gregg Anderson School	2	\$40,655	\$11,398
Del Sur School	2	\$33,844	\$0
Sundown School	3	\$25,768	\$1,551
Anaverde Hills School	2	\$11,651	\$0
Hillview School	1	\$9,657	\$0
Quart Hill School	2	\$1,419	\$0