

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	305	\$11,867,268	\$3,182,100
Special Education	122	\$6,269,115	\$1,688,243
Edgewood High School	120	\$5,543,132	\$1,485,554
Hollencrest Middle School	84	\$4,203,674	\$1,151,814
Edgewood Middle School	78	\$3,412,316	\$964,362
Walnut Grove Intermediate	54	\$2,915,052	\$807,909
Asst. Supt. Personnel Services	315	\$2,892,633	\$374,091
Merlinda Elementary	50	\$2,872,252	\$809,824
Coronado Alternative School	54	\$2,828,559	\$859,363
Vine Elementary	54	\$2,817,091	\$793,935
Monte Vista Elementary	53	\$2,811,817	\$767,548
Orangewood Elementary	45	\$2,739,370	\$840,894
Merced Elementary	46	\$2,623,398	\$674,964
Instructional Programs	74	\$2,615,186	\$525,420
Cameron Elementary	49	\$2,571,854	\$745,114
Wescove Elementary	48	\$2,182,211	\$625,838
California Elementary	35	\$1,835,541	\$545,061
Maintenance & Operations	19	\$1,527,475	\$426,603
Asst Supt, Educational Svcs.	16	\$1,210,855	\$270,470
Mt. Sac Academy	22	\$1,204,269	\$336,768
Technology Services	14	\$1,111,711	\$340,307
Transportation Services	18	\$759,726	\$288,516
Fiscal Services	9	\$723,656	\$203,711
Grounds & Operations	13	\$595,588	\$188,046
Nutrition Services Division	11	\$538,002	\$170,845
Superintendent	9	\$472,252	\$120,200
Pupil Services	8	\$434,441	\$114,762
Asst Supt, Business Services	2	\$298,640	\$63,871
Purchasing Services	3	\$219,011	\$74,017
Warehouse	4	\$214,123	\$89,725

San Jose-Edison Partnership	6	\$93,053	\$14,201
Willowood - Leasehold	2	\$56,525	\$13,238