

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| New Temple | 42 | \$3,609,841 | \$928,263 |
| Dean L. Shively | 49 | \$3,184,304 | \$889,680 |
| District Office | 8 | \$860,515 | \$225,628 |
| Cafeteria | 9 | \$279,969 | \$119,224 |
| Dean L. Shively/New Temple | 20 | \$198,797 | \$31,355 |
| Governing Board | 5 | \$22,707 | \$31,729 |