

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard L Graves Middle School	76	\$3,899,047	\$1,255,202
Carmela School	57	\$2,570,397	\$837,687
Loma Vista School	51	\$2,506,297	\$786,389
Mc Kibben School	41	\$2,171,451	\$681,587
Los Altos School	46	\$2,040,035	\$637,819
District Wide	183	\$1,881,919	\$418,908
Lake Marie School	46	\$1,746,274	\$554,771
Monte Vista School	32	\$1,368,648	\$443,143
Curriculum Office - Do	11	\$763,146	\$299,478
Business Office - Do	9	\$681,608	\$260,088
Maintenance & Operations - Do	7	\$422,431	\$154,294
Superintendent - Do	3	\$320,819	\$98,057
Personnel - Do	4	\$305,022	\$131,655
Board - District Office	5	\$14,400	\$100,683