

Department	Employees	Total Wages	Total Retirement & Health Contribution
Senior High School	128	\$7,867,980	\$2,388,415
South Pasadena Middle School	85	\$5,581,001	\$1,715,144
District Office	58	\$4,544,505	\$1,376,555
Arroyo Vista Elementary	69	\$3,682,267	\$1,133,320
Marengo Elementary	57	\$3,635,166	\$1,139,347
Monterey Hills Elementary	59	\$3,429,847	\$1,083,539
District-Wide	155	\$876,124	\$114,952
Facilities & Maintenance	11	\$706,595	\$272,896
Food Services-High School	11	\$364,591	\$109,203
Ext Day Pro-Marengo	12	\$246,704	\$79,443
R.O.P. Teacher-High School	5	\$238,914	\$59,606
Ext Day Pro-Arroyo Vista	9	\$210,165	\$58,076
Ext Day Pro-Monterey Hills	10	\$202,543	\$48,594
H.S. Gym / Coaches	40	\$149,386	\$0
Food Services-Middle School	7	\$131,895	\$43,475
Extended Day Program	2	\$69,392	\$20,051
Summer Extended Day Program	5	\$62,468	\$15,172
Food Services	23	\$40,629	\$4,012
Food Services-Arroyo Vista	3	\$36,899	\$2,841
Food Services-Monterey Hills	3	\$36,073	\$2,624
Food Services-Marengo	3	\$35,725	\$2,736
Workability Program	25	\$22,020	\$0
H.S. Pool / Summer	6	\$14,630	\$0
Ext Day Pro-Middle School	2	\$9,856	\$568