

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	507	\$19,461,429	\$6,096,499
Santa Monica High School	270	\$14,077,130	\$4,201,948
Malibu High School	113	\$6,074,511	\$1,829,615
Lincoln Middle School	90	\$5,343,515	\$1,688,237
John Adams Middle School	88	\$5,296,382	\$1,615,488
Cds-Business Office	143	\$4,699,817	\$1,570,747
Educational Services	89	\$3,973,989	\$1,231,279
Roosevelt Elementary School	78	\$3,896,646	\$1,138,902
Human Resources	200	\$3,783,885	\$675,627
Franklin Elementary School	69	\$3,556,091	\$1,149,270
Grant Elementary School	75	\$2,968,060	\$996,127
Edison Elementary School	53	\$2,862,542	\$915,856
Will Rogers Elementary School	63	\$2,787,769	\$794,177
Mc Kinley Elementary School	60	\$2,576,418	\$711,693
Facility Maintenance	27	\$2,085,963	\$609,228
Webster Elementary School	30	\$1,758,363	\$560,188
Facility Use Department	58	\$1,685,133	\$455,486
Food Services-District Office	75	\$1,575,872	\$418,810
Information Services	24	\$1,573,160	\$479,573
John Muir Elementary School	37	\$1,570,292	\$497,977
Malibu Elementary School	27	\$1,550,989	\$500,730
Transportation	26	\$1,348,906	\$595,517
SMASH	28	\$1,322,780	\$441,831
Olympic Cont. H.S. & Sarb	20	\$1,207,024	\$375,747
Fiscal Services	14	\$905,912	\$324,010
Health Services	29	\$816,710	\$198,600
Grounds Maintenance	17	\$714,822	\$273,150
Facility Operations	19	\$625,568	\$171,289
Boe/Superintendent	11	\$572,273	\$240,367
Personnel Commission	15	\$480,345	\$159,870

Purchasing/Warehouse Services	9	\$431,965	\$175,053
Facility Improvement Projects	8	\$426,732	\$135,725
Adult Education	21	\$318,416	\$71,856
Cabrillo Elementary School	9	\$273,656	\$59,893
Student Services	4	\$258,193	\$103,469
Business Services	3	\$210,808	\$51,581
Malibu Pathway	2	\$188,862	\$68,189
Pt. Dume Elementary School	5	\$177,331	\$49,177
Malibu Middle School	2	\$119,626	\$32,128
English Lang. Development	1	\$117,112	\$26,286
State And Federal Projects	4	\$99,629	\$22,669
Workability	16	\$26,540	\$7,653