

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	345	\$40,687,208	\$10,674,856
Fire	142	\$24,279,073	\$5,092,700
Utilities & Environmental Services	107	\$9,873,188	\$2,228,027
Maintenance Services	73	\$6,118,028	\$1,516,272
Pub Works-Engineering & Transportation	49	\$4,752,401	\$1,034,005
Development Services	54	\$4,671,525	\$1,007,784
City Manager	31	\$3,034,439	\$487,124
Finance	41	\$2,935,383	\$512,420
Library & Community Services	73	\$2,753,014	\$509,738
Information Technology	19	\$2,153,735	\$395,484
City Attorney	11	\$1,342,500	\$179,586
Human Resources	17	\$1,308,049	\$189,838
City Clerk	6	\$417,251	\$73,868
Mayor & Council	7	\$192,499	\$55,739