| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Special Programs | 5 | $\$ 187,596$ |  |
| :--- | :--- | :--- | :--- |
| Valmonte | 4 | $\$ 59,803$ |  |
| Malaga Cove | 2 | $\$ 180,566$ | $\$ 41,327$ |
| Maintenance/Oper | 1 | $\$ 121,704$ | $\$ 42,980$ |
| Board | $\mathbf{1}$ | $\$ 102,536$ | $\$ 23,904$ |

