

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lake Center School	91	\$4,408,081	\$1,465,049
Lakeside School	65	\$3,278,041	\$1,048,608
Lakeview School	47	\$2,435,914	\$778,499
Studebaker School	52	\$2,365,965	\$739,924
William Orr School	56	\$2,335,838	\$734,030
Jersey Avenue School	53	\$2,332,913	\$740,796
Paddison School	42	\$2,084,927	\$745,355
District Office	258	\$1,699,920	\$390,242
Lakeland School	33	\$1,622,406	\$518,653
Cresson School	33	\$1,519,639	\$539,797
Educational Services	24	\$1,494,625	\$457,603
Special Education	39	\$1,272,329	\$424,226
Pupil Services	13	\$707,414	\$240,032
Maintenance & Operations	11	\$636,937	\$226,109
Personnel Services	4	\$389,937	\$110,921
Fiscal Services	5	\$319,838	\$109,287
Stone Soup	32	\$247,453	\$24,592
Technology	4	\$245,513	\$63,347
Nutrition Services	3	\$228,393	\$66,714
Business Services	2	\$215,323	\$59,004
Purchasing & Warehouse	2	\$107,268	\$46,835
Retiree	14	\$86,136	\$99