

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	109	\$6,388,738	\$1,657,214
Jane Addams School	110	\$5,520,203	\$1,409,417
FD Roosevelt School	131	\$5,416,013	\$1,317,257
William Green School	98	\$4,719,649	\$1,198,439
William Anderson School	99	\$4,631,535	\$1,182,033
Mark Twain School	101	\$4,273,601	\$1,073,455
Billy Mitchell School	108	\$4,013,574	\$975,133
Selma Admin Unit	38	\$3,151,815	\$852,911
Lucille Smith School	64	\$3,056,340	\$799,779
Special Education	15	\$1,435,228	\$373,540
District Office	193	\$1,397,336	\$207,970
Student Services	16	\$1,169,165	\$307,536
Maintenance Department	13	\$885,991	\$270,097
Carson School	15	\$643,958	\$186,284
Accounting	13	\$610,166	\$193,776
Central Kitchen	13	\$562,062	\$162,342
Business Office	5	\$540,053	\$153,442
Educational Services	5	\$524,258	\$141,974
Personnel Office	8	\$484,650	\$151,348
Federal Projects	4	\$417,001	\$119,695
Superintendent's Office	10	\$382,180	\$139,065
Extended Day Programs	4	\$327,195	\$97,275
Purchasing/Warehouse	4	\$292,922	\$85,636
State Preschool	4	\$227,201	\$74,807