

Department	Employees	Total Wages	Total Retirement & Health Contribution
Agoura High	218	\$10,886,500	\$3,133,879
Calabasas High	182	\$9,483,420	\$2,622,940
District Office	91	\$6,139,046	\$1,721,748
Alice C Stelle Middle	98	\$5,055,357	\$1,512,816
Lindero Middle	91	\$4,955,020	\$1,482,673
A.E.Wright Middle	81	\$4,292,066	\$1,188,998
Willow Elem	67	\$3,295,598	\$996,838
Lupin Hill Elem	65	\$3,123,849	\$969,298
Bay Laurel Elem	59	\$3,112,318	\$933,102
Round Meadow Elem	58	\$3,102,719	\$907,048
Chaparral Elem	58	\$2,887,782	\$916,631
White Oak Elem	54	\$2,720,109	\$829,665
Sumac Elem	49	\$2,584,572	\$779,199
Mariposa Elem School-Global Ed	48	\$2,330,008	\$696,264
Yerba Buena Elem	45	\$2,256,184	\$671,105
Special Services	44	\$2,154,105	\$644,127
Substitutes/District Office	295	\$1,946,196	\$197,093
Buttercup/Yerba Buena	41	\$1,696,633	\$582,406
Corporate Yard/Maintenance	19	\$1,254,293	\$334,970
Corporate Yard/Operations	10	\$454,194	\$156,138
Corporate Yard/Warehouse	4	\$181,414	\$57,107
Paec	39	\$174,048	\$1,788
Coaches (Walk On)	15	\$76,199	\$523