

Department	Employees	Total Wages	Total Retirement & Health Contribution
Zela Davis	109	\$6,194,536	\$2,573,895
District Office	103	\$5,900,360	\$2,283,437
Eucalyptus School	90	\$5,165,823	\$2,062,817
Prairie Vista Middle School	64	\$4,481,809	\$1,843,386
Hawthorne Middle School	63	\$4,340,724	\$1,719,131
Bud Carson Middle School	83	\$4,309,999	\$1,674,613
Ramona School	66	\$4,271,787	\$1,640,991
York School	78	\$3,774,865	\$1,454,433
Kornblum School	61	\$3,511,402	\$1,436,880
Hawthorne Math & Science Acad	53	\$3,411,085	\$1,258,806
Washington	56	\$3,323,848	\$1,283,199
Jefferson	50	\$3,095,187	\$1,224,098
Maintenance	39	\$1,460,134	\$621,542
Prairie Vista South	21	\$919,818	\$462,665
Washington Cafeteria	15	\$322,173	\$76,777
Zela Davis Cafeteria	11	\$246,753	\$57,133
Eucalyptus Cafeteria	11	\$232,884	\$57,252
Yukon Cafeteria	8	\$180,399	\$43,709
Ramona Cafeteria	7	\$158,309	\$44,808
Warehouse	3	\$158,265	\$85,288
Prairie Vista Cafeteria	7	\$157,729	\$33,979
York Cafeteria	7	\$154,993	\$41,086
Jefferson Cafeteria	4	\$108,142	\$41,564
Annex-Selpa	2	\$55,957	\$23,090