| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Grounds Specialist | 4 | $\$ 147,949$ | $\$ 32,655$ |  |
| Grounds | 9 | $\$ 135,821$ | $\$ 10,236$ |  |
| Management | 2 | $\$ 98,254$ | $\$ 18,474$ |  |
| Grounds Supervisor | 2 | $\$ 57,872$ | $\$ 10,676$ |  |
| Office Manager | $\mathbf{2}$ | $\mathbf{1}$ | $\$ 40,652$ | $\$ 6,354$ |
| Office | 2 | $\$ 34,848$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 1,300$ | $\$ 0$ |  |

