

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Segundo High School	139	\$6,637,475	\$1,608,316
El Segundo Middle School	77	\$4,260,786	\$1,087,333
Center Street Elementary School	82	\$4,199,563	\$1,059,131
Richmond Elementary School	65	\$3,312,425	\$852,921
District Office	13	\$703,593	\$179,829
Preschool	31	\$590,902	\$106,719
Fiscal Services	10	\$573,722	\$153,824
Pupil Services	9	\$535,791	\$133,028
District Substitutes	104	\$483,930	\$56,080
Service Center	8	\$474,820	\$133,487
Information Technology	6	\$387,972	\$112,064
Center Street Day Care	25	\$374,863	\$78,745
Superintendent's Office	2	\$360,609	\$94,815
Personnel Office	4	\$269,987	\$72,391
Educational Services	3	\$260,961	\$74,259
Richmond Street Day Care	15	\$252,564	\$59,112
Arena High School	3	\$244,828	\$58,887
High School Cafeteria	15	\$101,612	\$21,947
Center Street Cafeteria	2	\$75,963	\$22,587
Richmond Street Cafeteria	2	\$63,592	\$16,868
Richmond Street Elementary School	2	\$213	\$34
Summer School	1	\$15	\$0
Board Of Education	5	\$0	\$58,750