

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|------------------|--------------------|---|
| El Segundo High School | 139 | \$6,637,475 | \$1,608,316 |
| El Segundo Middle School | 77 | \$4,260,786 | \$1,087,333 |
| Center Street Elementary School | 82 | \$4,199,563 | \$1,059,131 |
| Richmond Elementary School | 65 | \$3,312,425 | \$852,921 |
| District Office | 13 | \$703,593 | \$179,829 |
| Preschool | 31 | \$590,902 | \$106,719 |
| Fiscal Services | 10 | \$573,722 | \$153,824 |
| Pupil Services | 9 | \$535,791 | \$133,028 |
| District Substitutes | 104 | \$483,930 | \$56,080 |
| Service Center | 8 | \$474,820 | \$133,487 |
| Information Technology | 6 | \$387,972 | \$112,064 |
| Center Street Day Care | 25 | \$374,863 | \$78,745 |
| Superintendent's Office | 2 | \$360,609 | \$94,815 |
| Personnel Office | 4 | \$269,987 | \$72,391 |
| Educational Services | 3 | \$260,961 | \$74,259 |
| Richmond Street Day Care | 15 | \$252,564 | \$59,112 |
| Arena High School | 3 | \$244,828 | \$58,887 |
| High School Cafeteria | 15 | \$101,612 | \$21,947 |
| Center Street Cafeteria | 2 | \$75,963 | \$22,587 |
| Richmond Street Cafeteria | 2 | \$63,592 | \$16,868 |
| Richmond Street Elementary School | 2 | \$213 | \$34 |
| Summer School | 1 | \$15 | \$0 |
| Board Of Education | 5 | \$0 | \$58,750 |