

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter Oak High School	226	\$7,861,596	\$2,455,609
District Office	294	\$5,818,074	\$1,965,222
Royal Oak Middle School	91	\$4,113,911	\$1,247,971
Cedargrove Elementary	73	\$3,637,866	\$1,080,399
Badillo Elementary	58	\$2,632,825	\$732,583
Willow Elementary	54	\$2,267,309	\$662,710
Washington Elementary	40	\$2,210,151	\$645,883
Glen Oak Elementary	49	\$2,209,269	\$663,869
Maintenance	49	\$2,048,847	\$898,591
Arrow	25	\$1,312,430	\$411,333
Student Services	11	\$693,275	\$197,800
Adult Education	38	\$584,984	\$175,947