

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
John Burroughs High School	283	\$12,645,158	\$3,673,892
Burbank High School	278	\$12,021,926	\$3,500,735
Special Education	274	\$8,348,240	\$2,410,162
John Muir Middle School	143	\$7,551,767	\$2,224,890
Luther Burbank Middle School	101	\$5,457,447	\$1,603,114
Jordan Middle School	87	\$5,320,737	\$1,604,477
Joaquin Miller Elementary Sch	76	\$3,954,305	\$1,200,771
Operations	90	\$3,906,175	\$1,330,433
Thomas Jefferson Elementary SC	66	\$3,521,620	\$986,574
Ralph W Emerson Elementary Sch	64	\$3,337,109	\$966,633
Personnel Services	281	\$3,282,459	\$700,800
Robert L Stevenson Elementary	67	\$3,204,518	\$943,825
Theodore Roosevelt Elementary	62	\$3,184,612	\$951,602
George Washington Elementary	61	\$3,128,962	\$892,212
William McKinley Elementary	67	\$2,965,637	\$877,851
Bret Harte Elementary School	58	\$2,861,666	\$864,037
Burbank Adult School	131	\$2,839,365	\$716,702
Instructional Services	38	\$2,673,473	\$714,103
Providencia Elementary School	55	\$2,563,699	\$742,527
Thomas A Edison Elementary Sch	47	\$2,469,461	\$715,313
Walt Disney Elementary School	45	\$2,233,624	\$642,202
Fiscal Services	26	\$1,600,926	\$541,932
Technology Services	18	\$1,349,619	\$422,175
Monterey High School	19	\$1,302,084	\$403,010
Horace Mann Children's Center	39	\$1,270,670	\$504,530
Health Services	29	\$934,178	\$303,985
Horace Mann	15	\$706,066	\$216,412
Community School	13	\$610,680	\$189,308
Pupil Services	7	\$489,684	\$137,865
Children's Centers Office	29	\$411,153	\$100,795

Food Services	12	\$396,659	\$112,431
Magnolia Park	5	\$380,087	\$117,562
Superintendent's Office	7	\$362,590	\$124,514
Bret Harte Children's Center	12	\$360,613	\$97,168
Washington Children's Center	13	\$305,104	\$94,288
Roosevelt Day Care Center	7	\$228,270	\$68,509
Jefferson Day Care Center	6	\$170,372	\$39,272
Edison Children's Center	6	\$139,618	\$41,831
Emerson Children's Center	5	\$139,327	\$29,024
Purchasing	3	\$137,021	\$51,903
McKinley Day Care Center	3	\$96,320	\$39,830
Superintendent's Offices	1	\$96,155	\$28,572
Monterey Infant Center	2	\$85,780	\$31,828
Miller Day Care Center	3	\$81,314	\$35,608
Stevenson Day Care Center	3	\$80,437	\$22,478
Various Assignments	10	\$69,900	\$8,771
Disney Children's Center	3	\$54,374	\$8,326
Burbank Unified	1	\$48,747	\$19,524
Providencinstructional Assistant Day Care Center	2	\$42,127	\$14,471
Theodore Rooseveryelt Elementary	2	\$33,590	\$4,741
William McKinley Elementary SC	1	\$26,429	\$11,658