

Department	Employees	Total Wages	Total Retirement & Health Contribution
Baldwin Park Hs	224	\$11,747,663	\$3,565,075
Sierra Vista Hs	225	\$11,715,851	\$3,466,703
Special Education	178	\$6,809,527	\$1,913,310
Bpace-Act Ctr	117	\$4,759,040	\$1,487,349
Sierra Vista Jr Hs	72	\$4,482,890	\$1,331,197
Foster School	72	\$4,405,907	\$1,342,092
Head Start	96	\$4,022,009	\$1,436,835
Geddes School	73	\$4,000,738	\$1,240,973
De Anza School	75	\$3,993,244	\$1,224,293
Walnut School	66	\$3,979,965	\$1,164,546
Tracy School	62	\$3,977,805	\$1,190,869
Vineland School	60	\$3,791,907	\$1,117,553
Olive School	58	\$3,736,070	\$1,115,849
Holland School	60	\$3,541,432	\$1,089,977
Kenmore School	55	\$3,453,433	\$989,412
North Park Hs	63	\$3,328,746	\$1,078,787
Jones Jr Hs	50	\$3,148,789	\$942,776
Central School	51	\$2,982,436	\$932,248
Heath School	53	\$2,960,437	\$970,891
District Wide	331	\$2,902,921	\$332,025
Bursch School	49	\$2,895,056	\$872,143
Pleasant View School	46	\$2,709,151	\$858,081
Elwin School	46	\$2,401,493	\$728,481
Head Start-Tri Cities	58	\$2,141,648	\$819,079
Santa Fe School	30	\$1,920,695	\$546,759
Student Achievement	17	\$1,534,170	\$457,016
Maintenance	24	\$1,506,437	\$530,984
Information Services	18	\$1,391,163	\$437,042
Support Services	20	\$1,348,925	\$401,707
Children's Center	40	\$1,315,926	\$429,775

Transportation	36	\$1,273,667	\$390,986
Asst supt-human resources	12	\$1,042,454	\$312,677
Fiscal Services	18	\$993,311	\$362,275
District Police & Safety	18	\$986,973	\$290,117
Nutrition Services	41	\$643,213	\$174,394
Grounds	9	\$512,388	\$197,300
Superintendent's Office	10	\$472,027	\$150,945
Arts And Media	14	\$424,822	\$132,644
Warehouse	7	\$399,763	\$144,738
Business Services	3	\$334,727	\$95,726
Risk Management & Benefits	2	\$203,016	\$63,119
Asst supt-student achievement	2	\$161,386	\$47,999
Student Services	1	\$119,373	\$29,565
Reprographics	2	\$108,655	\$45,306
Head start-ece ctr	1	\$51,909	\$18,533
Bpace-Substitute	3	\$18,694	\$3,018