| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 18 | $\$ 688,781$ | $\$ 212,513$ |
| Support Staff | 28 | $\$ 287,609$ | $\$ 80,771$ |
| Management | 4 | $\$ 203,892$ | $\$ 51,678$ |
| Administration | 6 | $\$ 106,500$ | $\$ 23,365$ |

