

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Certificated Teacher | 50 | \$2,863,119 | \$1,127,035 |
| Administration | 15 | \$637,163 | \$182,114 |
| Classified Management | 6 | \$486,119 | \$163,557 |
| Clerical | 8 | \$340,570 | \$157,706 |
| Maintenance | 8 | \$309,068 | \$185,385 |
| Certificated Pupil Support | 6 | \$303,667 | \$108,056 |
| Instructional Aide | 13 | \$217,026 | \$100,681 |
| Transportation | 5 | \$194,432 | \$103,600 |
| Food Service | 4 | \$110,229 | \$58,770 |
| Fiscal | 2 | \$108,236 | \$43,075 |
| Teacher Substitutes | 35 | \$76,715 | \$4,884 |
| Other Classified Support | 24 | \$57,589 | \$107 |