

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	99	\$4,728,928	\$1,850,156
Pupil Services	18	\$1,150,664	\$385,339
Administrators	11	\$1,063,415	\$252,313
Instructional	35	\$488,510	\$150,686
Clerical	13	\$404,747	\$208,595
Lakeport Unified School District	120	\$401,380	\$22,787
Maintenance And Operations	11	\$385,532	\$196,766
Transportation	11	\$348,269	\$202,439
Media & Tech	9	\$319,477	\$154,502
Classified Management	7	\$279,134	\$94,158
Confidential	3	\$193,658	\$79,626
Food Services	11	\$174,685	\$50,263
Campus Supervision	13	\$70,718	\$7,699
Day Care	2	\$40,443	\$7,674