

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher - Regular Program	179	\$10,019,067	\$4,397,371
Administrators	23	\$2,134,969	\$676,534
Instructional Support	119	\$2,112,403	\$1,033,234
Teacher - Special Ed	27	\$1,376,683	\$620,929
Maintenance Operations Grounds Receiving	34	\$1,282,195	\$735,537
Clerical /Secretarial	34	\$1,027,772	\$588,551
Konocti Unified School District	155	\$817,984	\$44,978
Kpa Pupil Personnel	12	\$803,594	\$266,776
Transportation	23	\$753,047	\$333,669
Child Nutrition	23	\$555,185	\$319,463
Teacher On Spec Assignment	7	\$529,404	\$193,336
Kea Pupil Services/Counseling	7	\$426,661	\$198,748
Kea Nurse/Speech	5	\$400,609	\$155,299
Classified Confidential	7	\$360,193	\$154,296
Classified Management	5	\$337,192	\$131,136
Technology	7	\$217,985	\$119,580
Rti-Eld-Tosa-Tch	3	\$199,211	\$95,520
Superintendent	2	\$161,564	\$42,722
Media	4	\$113,748	\$52,062
Csea Pupil Personnel	4	\$67,549	\$40,509
Board Of Trustees	5	\$14,220	\$0