

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching Classifications	112	\$6,397,709	\$2,194,385
Pupil / Site Support - Classified	62	\$966,583	\$431,343
Certificated Administrators	9	\$799,332	\$261,367
Clerical Support - classified	18	\$626,298	\$408,992
Classified Management	6	\$445,533	\$160,094
Transportation Department	15	\$407,713	\$278,229
Custodial Staff	12	\$392,780	\$271,826
Pupil Support Certificated	5	\$311,379	\$97,455
Confidential	6	\$290,658	\$148,654
Pupil Support - Counselors	4	\$280,680	\$119,348
Kelseyville Unified School District	85	\$250,267	\$105,956
Superintendent	1	\$206,412	\$37,815
Food Service (Cafeteria)	9	\$185,236	\$147,125
Maintenance, Bldg & Grnds	5	\$171,780	\$97,671
Assistant Superintendent	1	\$117,297	\$37,778
Classified Unrepresented	1	\$48,582	\$16,614
Kuta Sports Coaching	15	\$31,878	\$0