

Department	Employees	Total Wages	Total Retirement & Health Contribution
Monroe	75	\$3,666,982	\$1,106,499
Kennedy Jr. High	54	\$3,650,600	\$1,092,628
Wilson Jr.High	58	\$3,603,198	\$1,097,088
King	66	\$3,101,560	\$987,976
Simas	58	\$2,890,253	\$889,994
Hamilton School	51	\$2,759,965	\$846,232
Roosevelt	60	\$2,736,885	\$833,498
Washington	55	\$2,535,489	\$777,968
Richmond	54	\$2,492,655	\$772,429
Lincoln	51	\$2,390,735	\$763,183
Jefferson	46	\$2,333,151	\$725,603
Guidance & Health	15	\$1,412,862	\$411,407
General Schools	364	\$1,137,947	\$241,661
Teacher Resource Center	11	\$988,798	\$304,052
Maintenance	15	\$891,136	\$318,484
Fisc Svc/Facil	10	\$751,692	\$233,322
Hesd Net	9	\$691,842	\$232,065
Human Resources	8	\$681,482	\$219,560
Curriculum, Instr & P.D.	6	\$649,041	\$182,833
Food Services	16	\$564,766	\$202,158
Transportation	13	\$556,671	\$197,695
Comm Day Sch	9	\$555,219	\$157,549
Grounds	9	\$431,601	\$172,086
Superintendent	2	\$268,211	\$72,833
Program Evaluation	2	\$195,961	\$58,914
Child Welfare & Attendance	2	\$191,796	\$58,816
General Administration	5	\$9,625	\$64,127