

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	39	\$2,710,648	\$935,105
Maint., Ops, & Transportation	17	\$583,133	\$253,578
Confidential/Management	12	\$434,264	\$146,015
Administration	3	\$282,950	\$70,287
Clerical	7	\$191,872	\$88,911
Special Education	17	\$174,159	\$9,131
Family Resource Center	6	\$134,024	\$35,572
Cafeteria	6	\$63,463	\$5,638
Security	2	\$44,430	\$21,978
Certificated	13	\$40,405	\$5,576
Instructional Support	4	\$39,464	\$971
Yard Duty	7	\$39,423	\$957
Classified	7	\$12,020	\$38
Athletics	1	\$7,584	\$159
Board	5	\$6,360	\$0