

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	362	\$45,626,685	\$10,157,667
Fire	177	\$28,415,146	\$6,092,754
Public Works	156	\$14,320,663	\$3,478,220
Community Services	647	\$12,119,309	\$2,379,241
Community Development	76	\$8,637,517	\$2,148,548
Human Services	129	\$6,694,753	\$1,738,732
Information Technology Services	28	\$2,766,145	\$666,444
Finance	27	\$2,731,169	\$668,635
Human Resources	17	\$1,830,783	\$403,960
City Attorney	12	\$1,654,194	\$374,605
City Manager's Office	10	\$1,572,652	\$351,461
Economic Development	4	\$538,079	\$84,736
City Clerk's Office	5	\$384,377	\$97,150
N/A	2	\$246,259	\$70,956
Mayor/Council	7	\$182,425	\$30,332