| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| District Office/Wide | 158 | \$3,409,126 | \$984,926 |
| California City High School | 61 | \$3,331,577 | \$1,067,582 |
| Mojave Elementary | 65 | \$2,543,811 | \$820,145 |
| Mojave High School | 40 | \$2,487,577 | \$790,263 |
| R.P. Ulrich Elementary | 50 | \$2,371,028 | \$742,067 |
| California City Middle School | 57 | \$2,353,594 | \$740,544 |
| Hacienda Elementary School | 50 | \$2,255,244 | \$698,574 |
| Transportation Department | 35 | \$1,141,522 | \$474,869 |
| Maintenance Department | 23 | \$1,028,262 | \$434,263 |
| Main Cafteria | 7 | \$111,876 | \$33,851 |
| Aspire @ RPU | 3 | \$72,025 | \$28,307 |
| Adult Education | 1 | \$9,680 | \$1,609 |