

Department	Employees	Total Wages	Total Retirement & Health Contribution
Curriculum & Instruction	256	\$12,854,465	\$4,369,108
Special Education	48	\$1,897,089	\$627,385
Mot	52	\$1,751,634	\$665,105
Support Services	57	\$1,683,130	\$758,332
Administration	11	\$1,335,800	\$390,659
Substitute	203	\$711,337	\$54,392
Cafeteria	28	\$641,875	\$305,657
Technology	7	\$299,634	\$117,595
Business	5	\$279,393	\$129,956
Health	3	\$230,543	\$86,662
After School Program	2	\$110,281	\$29,601
Board Member	5	\$0	\$80,450