

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leon Ollivier Middle School	140	\$6,328,182	\$2,011,202
McKee Middle School	136	\$5,899,108	\$1,971,071
Granite Pointe Elementary	122	\$5,601,107	\$1,768,091
Valle Verde Elementary	143	\$5,593,941	\$1,788,956
Raffaello Palla	142	\$5,520,065	\$1,799,608
Greenfield Middle School	140	\$5,409,810	\$1,796,034
District Office	100	\$5,035,168	\$1,765,797
Horizon Elementary School	124	\$4,752,957	\$1,533,625
W.A. Kendrick School	111	\$4,471,492	\$1,464,944
Planz School	114	\$4,086,090	\$1,359,875
Plantation School	102	\$4,024,361	\$1,303,735
Fairview School	105	\$3,850,418	\$1,218,689
Support Services	52	\$2,981,316	\$974,679
Maint/Trans/Operations	48	\$2,250,553	\$1,132,612
Various Sites Substitutes	292	\$1,873,332	\$288,438
Community Day School	13	\$670,767	\$196,760
Gusd Family Res./Healthy Start	11	\$426,588	\$211,552
Nutrition	5	\$373,362	\$155,273
After School Program	3	\$242,364	\$89,555
Family Resource Center	2	\$39,674	\$17,904
Horizon	1	\$26,637	\$10,271
Various Sites Substitutue	3	\$9,593	\$1,034
District	5	\$0	\$79,805