

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,824	\$79,325,407	\$28,408,692
Special Services	534	\$21,490,714	\$8,183,281
Educational Services	757	\$8,675,451	\$3,095,891
Plant Services	172	\$7,308,516	\$3,666,680
Transportation	111	\$3,288,295	\$1,214,392
Nutrition Services	134	\$3,002,519	\$1,263,274
Business Services	27	\$1,722,530	\$786,284
Extended Learning	81	\$920,200	\$199,744
Human Resources	13	\$896,365	\$380,235
Information & Tech Services	16	\$859,805	\$352,128
Daycare Services	68	\$755,037	\$116,710
Warehouse	12	\$565,592	\$285,962
Pre K Instruction	26	\$350,496	\$109,035
Board/Superintendent	7	\$325,232	\$155,618
Day Care Services	12	\$263,294	\$95,895
Visual & Performing Arts	1	\$129,471	\$39,427