

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	318	\$15,432,689	\$4,970,883
Building Operations	132	\$8,274,324	\$3,788,767
Transportation Services	195	\$7,067,195	\$2,765,375
Voorhies Elementary	91	\$5,671,143	\$2,161,458
Thorner Elementary	112	\$5,370,032	\$1,958,003
Mckinley Elementary	113	\$5,298,155	\$2,218,558
Stiern Middle School	101	\$5,274,872	\$2,207,718
Horace Mann Elementary	88	\$5,049,447	\$1,988,684
Curran Middle School	99	\$5,029,849	\$1,964,710
College Heights Elementary	92	\$5,022,421	\$2,007,276
Mt Vernon Elementary	105	\$5,010,912	\$1,987,331
Sequoia Middle School	85	\$4,910,650	\$2,023,482
Sierra Middle School	90	\$4,884,830	\$2,002,470
Garza Elementary	84	\$4,778,895	\$1,941,908
Owens Primary	90	\$4,742,780	\$1,937,896
Fremont Elementary	106	\$4,656,451	\$1,927,669
Chipman Junior High	80	\$4,614,012	\$1,778,165
Frank West Elementary	90	\$4,589,075	\$1,800,448
Nichols Elementary	77	\$4,582,932	\$1,803,676
Paul Cato Middle School	83	\$4,569,696	\$1,846,416
School Health & Neighborhood Support	61	\$4,522,931	\$1,828,604
Cesar Chavez Elementary	89	\$4,515,628	\$1,701,980
Evergreen Elementary	77	\$4,500,473	\$1,789,716
Noble Elementary	90	\$4,478,725	\$1,763,017
Casa Loma Elementary	83	\$4,434,490	\$1,769,719
Pauly Elementary	93	\$4,425,358	\$1,910,129
Emerson Middle School	98	\$4,387,361	\$1,832,302
Longfellow Elementary	93	\$4,366,066	\$1,752,314
Munsey Elementary	78	\$4,361,332	\$1,692,929
Wayside Elementary	73	\$4,324,800	\$1,738,579

Hills Elementary	85	\$4,291,937	\$1,734,812
Douglas Fletcher Elementary	72	\$4,223,477	\$1,633,311
Pioneer Drive Elementary	74	\$4,099,887	\$1,611,447
Compton Junior High	80	\$3,881,675	\$1,503,838
Hort Elementary	69	\$3,788,001	\$1,523,816
Harris Elementary	72	\$3,746,326	\$1,470,842
Washington Middle School	64	\$3,658,315	\$1,501,141
Owens Intermediate	68	\$3,496,300	\$1,423,753
Eissler Elementary	61	\$3,336,947	\$1,379,010
Harding Elementary	60	\$3,198,974	\$1,302,858
Jefferson Elementary	55	\$3,001,590	\$1,246,797
Curriculum And Instruction	40	\$2,900,329	\$1,120,842
Franklin Elementary	48	\$2,884,246	\$1,141,253
Roosevelt Elementary	58	\$2,743,397	\$1,118,182
Williams Elementary	52	\$2,704,960	\$1,085,239
Downtown Elementary	43	\$2,272,040	\$855,846
Information Technology Services	24	\$2,192,625	\$821,484
Rafer Johnson	40	\$2,179,158	\$915,982
Human Resources	33	\$2,055,450	\$814,176
William Penn Elementary	41	\$2,038,136	\$765,288
Instructional Support Services	25	\$1,922,519	\$751,481
Fiscal Services	28	\$1,688,659	\$836,308
Visual/Performing Arts	21	\$1,601,845	\$664,848
Nutrition Services	39	\$1,574,338	\$590,106
Educational Services	8	\$1,098,531	\$298,393
Purchasing	16	\$976,777	\$433,803
Superintendent	7	\$951,489	\$248,400
New Tchr Support & Staff Development	9	\$881,471	\$328,101
Student Services	13	\$812,772	\$351,467
Extended Learning Department	9	\$797,468	\$283,447
Rafer Children'S Center	9	\$723,056	\$271,836
Family And Community Engagement	12	\$693,066	\$309,321

English Language Learners	9	\$678,131	\$271,353
Migrant Education	10	\$566,266	\$250,461
Warehouse Services	10	\$538,557	\$304,119
Business Services	4	\$520,489	\$142,729
Communications	8	\$405,651	\$220,071
State Pre-K Program	11	\$360,416	\$168,184
Duplicating Services	5	\$300,256	\$138,366
Board Of Education	6	\$45,375	\$102,645