

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	5	\$340,883	\$127,220
Administration	2	\$170,775	\$49,835
Cert Regular	3	\$102,040	\$29,146
Class Regular	4	\$39,806	\$9,216
Aide	2	\$35,100	\$3,851
Lead Maintenance	1	\$33,949	\$23,260
Class Sub	4	\$32,578	\$11,853
Cert Sub	7	\$6,211	\$737
Food Service	1	\$3,310	\$653
Specialized Instruct	1	\$1,926	\$380
Cert Substitute	1	\$120	\$0
Board	3	\$0	\$0