

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Cert Contract     | 5         | \$137,058   | \$21,256                               |
| Food Service      | 3         | \$106,250   | \$37,099                               |
| Principal         | 1         | \$100,004   | \$23,914                               |
| Accounting        | 2         | \$88,155    | \$21,062                               |
| Instructional     | 1         | \$54,710    | \$20,525                               |
| Superintendent    | 1         | \$41,000    | \$591                                  |
| Maintenance       | 2         | \$40,223    | \$11,506                               |
| Classified Hourly | 9         | \$34,821    | \$2,532                                |
| Cert Subs         | 1         | \$18,100    | \$0                                    |
| Transportation    | 2         | \$10,790    | \$0                                    |
| Other             | 4         | \$3,279     | \$97                                   |
| Board             | 4         | \$0         | \$0                                    |