| Department           | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------------|-----------|-------------|---|
| Teacher              | 5         | \$335,622   | \$134,036                                 |
| Elementary Teacher   | 3         | \$205,391   | \$92,632                                  |
| Superintendent       | 1         | \$168,074   | \$49,608                                  |
| Principal            | 1         | \$126,144   | \$40,933                                  |
| Spec Ed Teacher      | 1         | \$80,893    | \$33,172                                  |
| Teacher - Grade 2    | 1         | \$78,127    | \$31,948                                  |
| Lead Maintenance/Bus | 1         | \$77,961    | \$30,381                                  |
| Teacher - Grade 1    | 1         | \$77,559    | \$33,404                                  |
| Counselor Certificat | 1         | \$74,640    | \$30,734                                  |
| Resource Teacher     | 1         | \$73,701    | \$31,225                                  |
| Intervention Teacher | 1         | \$72,976    | \$32,887                                  |
| Teacher - Grade K    | 1         | \$68,357    | \$30,797                                  |
| Certificated Substit | 15        | \$61,196    | \$12,914                                  |
| Bus Driver-Custodian | 1         | \$53,726    | \$28,551                                  |
| Certificated Contrac | 1         | \$48,850    | \$22,723                                  |
| Instructional Aide I | 3         | \$47,353    | \$16,133                                  |
| Custodian-Sped Drive | 1         | \$42,831    | \$18,862                                  |
| Custodian            | 1         | \$39,894    | \$27,493                                  |
| School Secretary     | 1         | \$38,945    | \$21,221                                  |
| Lead Food Service    | 2         | \$36,408    | \$18,519                                  |
| Teacher - Grade 3    | 1         | \$32,753    | \$24,085                                  |
| Food Service II      | 2         | \$28,327    | \$386                                     |
| Secretary - Administ | 1         | \$27,648    | \$1,416                                   |
| Other                | 2         | \$25,857    | \$22,774                                  |
| Classified Hourly    | 3         | \$20,720    | \$1,997                                   |
| School Clerk         | 1         | \$19,374    | \$3,615                                   |
| Certificated Hourly  | 1         | \$19,079    | \$3,801                                   |
| Classified Other     | 7         | \$17,800    | \$367                                     |
| Food Service 1       | 1         | \$13,683    | \$695                                     |
| Classified Subs      | 3         | \$10,456    | \$310                                     |

| Classified Contract | 1 | \$1,268 | \$896 |
|---------------------|---|---------|-------|
| Board               | 5 | \$810   | \$6   |