

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	10	\$273,747	\$63,938
Administration	2	\$131,384	\$24,178
Maintenance/Trans.	3	\$65,160	\$12,953
Cafeteria	1	\$31,544	\$9,352
Governing Board	5	\$0	\$0